

Form -07: Resources

1. Provide complete financial information of the business school in Table.7.1 (Rupees in million).

Table 7.1. Financial information of the business school

All figures in 1000 or %	Year t-3	Year t-2	Year t-1	Year t	Year t+1	Year t+2
Resources/Revenues, of which						
Bachelor/ Undergraduate programs fee						
MBA programs fee						
Other post graduate programs fee						
Executive education fee						
Research income						
Other earned income						
Endowment and investment income						
Subsidies (e.g. from Govt. or parent organization)						
Expenses, of which						
Faculty cost						
Staff cost						
Marketing and promotion cost						
IT facilities						
Library						
R & D						
Educational visits/seminars						
Repair and maintenance						
Interest payable and debt servicing						
Other expenses						
Annual surplus						

2. Identify the areas that involve financial risks and find out the degree of risks? How has the financial performance of the school been evaluated in previous years? What type of financial resources information is shared with the higher management of the school and with the stakeholders?
3. Are the resources sufficient to support the school's activities as per school's objectives?

4. Evaluate the overall adequacy of the above facilities to meet the demands of the school's portfolio of activities. What shortfalls in physical resources are foreseen in response to the school's future strategy? What steps are being taken to address these?
5. Provide the detailed information about different facilities of the business school in Table. 7.2 (included at the end of this proformae).
6. Please state whether the facilities listed in Table.7.2 are of the school only or shared between the different programs?
7. Describe the school's location in short? Is any part of the school site shared by the governing body?
8. Enumerate the total administrative/support staff placed in different departments in Table 7.3.

Table 7.3. Administrative/support staff

Category	Total Number of staff members	Qualification of head/supervisor
Administration		
Laboratories		
Libraries		
Examination		
Student Affairs		
Placement Office		
Any Other		

9. Is there any Quality Enhancement Cell in the school or the institution? If yes, provide an overview. Also describe the overall policy and process for enhancing the quality function of education delivery?

Table 7.2. Business schools' resources

Dimensions	Size of business school (sq.ft)			Covered area (sq.ft)	
				Open area per student	
Lecture rooms	Total number of lecture rooms			Seating capacity	
	Facilities provided in lecture rooms (multimedia, cameras etc.)				
Library	Number of libraries				
	Total area (sq.ft)				
	Covered area (sq.ft)				
	Seating capacity (number of students)				
	Total number of books (related to business studies)			Text books	
			Reference books		
Total number of journal subscribed (business/management)			Local		
			Foreign		
	Access to online resources/ digital library	<input type="radio"/> Yes <input checked="" type="radio"/> No			
	Database of research publications				
	Student to computer ratio in library				
	Access to business magazines/articles (Economist, Business Week etc.)				

Labs	Number of labs			
	Nature and level of networking (LAN/WAN)			
	Internet bandwidth available(GB)			
	Average number of workstations per lab			
	List of available software			
	Student to computer ratio	Year t	Year t-1	Year t-2

Other facilities	Multipurpose hall/auditorium	Yes <input type="checkbox"/>	No <input type="checkbox"/>
	Student's placement office	Yes <input type="checkbox"/>	No <input type="checkbox"/>
	Business incubation center	Yes <input type="checkbox"/>	No <input type="checkbox"/>
	Development office	Yes <input type="checkbox"/>	No <input type="checkbox"/>
	Student common room	Male	<input type="radio"/> Yes <input checked="" type="radio"/> No
		Female	<input type="radio"/> Yes <input checked="" type="radio"/> No
	Prayers room	Yes <input type="checkbox"/>	No <input type="checkbox"/>
	Canteen/cafeteria	Yes <input type="checkbox"/>	No <input type="checkbox"/>
	Gymnasium	Yes <input type="checkbox"/>	No <input type="checkbox"/>
	Play grounds	Yes <input type="checkbox"/>	No <input type="checkbox"/>
	Transport facilities	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Faculty	No. of faculty offices: _____ Average number of occupants per faculty office _____ Facilities provided in faculty offices: _____ Workstations/laptops provided to the faculty: _____		